

Question: CQ13.01

Cabinet – 2 November 2021

Re: Agenda item 13 – Budget Monitoring Outturn Report P6

Question submitted by: Councillor Heather Mack

According to the MTFP, £5.5m in savings are at risk without a mitigation plan, £2m of this can be absorbed by savings contingency leaving a £3.5m residual gap, why does this report suggest all the savings will be achieved?